

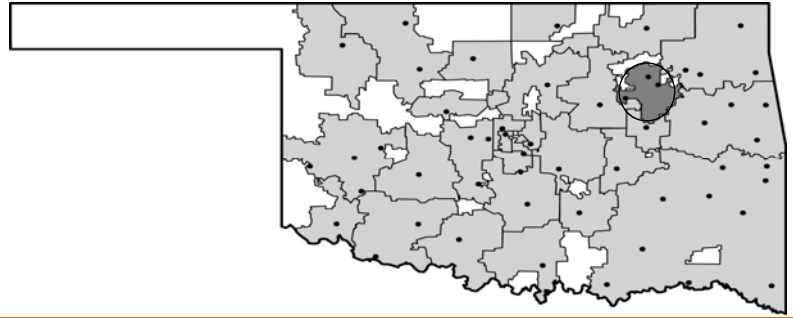
TULSA TECHNOLOGY CENTER PROFILE

Oklahoma's CareerTech Districts: Tulsa Technology Center

**P.O. Box 477200
Tulsa, Oklahoma 74147
(918) 828-5000**

Dr. Kara Gae Neal, Superintendent

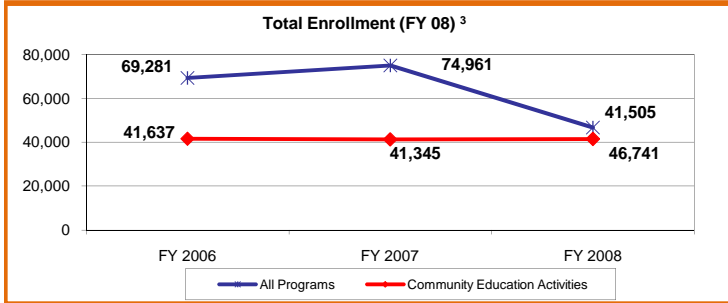
<http://www.tulsatech.edu/>



DISTRICT OVERVIEW

| Demographic Data ³ (FY 08) | | |
|---|---------------------------------------|--------------------------------------|
| | Technology Center District Enrollment | Technology Centers Statewide Average |
| Caucasian | 69.4% | 73.9% |
| African American | 12.8% | 7.9% |
| Asian | 2.3% | 1.7% |
| Hispanic | 8.2% | 6.3% |
| American Indian | 7.2% | 10.2% |
| Highest Educational Level for Adults Age 25+ | | |
| College Degree | 27.8% | 24.7% |
| H.S. Diploma w/o College Degree | 67.9% | 69.9% |
| Less than 12th Grade Education | 4.4% | 5.3% |
| Economically Disadvantaged Full-Time Secondary Students | 18.5% | 30.6% |

| Cost Per Student ² (FY 08) | Technology Center District | Statewide |
|---|----------------------------|-----------|
| Average Cost Per FTE Enrollment in Full-Time Programs | \$10,123 | \$7,637 |
| Average Cost Per Enrollment in Bus. & Industry Programs | \$154 | \$123 |



| District Population & Partner Schools ^{1 & 3} |
|--|
| District population is 626,370 based on 2000 census data. School districts served include Berryhill, Bixby, Broken Arrow, Catoosa, *Collinsville, Glenpool, Jenks, Keystone, Leonard, Liberty, *Owasso, Sand Springs, Skiatook, Sperry, Tulsa and Union. |
| *Only portions of these school districts are members of the technology center district. |

| Financial Data ² (FY 08) | | | |
|--|----------------------------|---------------------|---------------|
| | Technology Center District | Technology Center % | Statewide % |
| REVENUE | | | |
| General Fund Revenue | | | |
| Revenue | | | |
| Local Funds | \$46,381,428 | 81.3% | 65.0% |
| Local Ad Valorem | \$39,837,599 | 85.9% | 81.9% |
| Adult Tuition | \$3,687,725 | 8.0% | 10.4% |
| Local Other | \$2,856,104 | 6.2% | 7.7% |
| State Funds | \$9,902,433 | 17.4% | 30.2% |
| Federal Funds | \$776,058 | 1.4% | 4.8% |
| Total General Fund Revenue | \$57,059,919 | 100% | 100% |
| Building Fund Revenue | | | |
| Total Local Revenue | \$27,957,365 | 100.0% | |
| Local Taxes | \$24,733,840 | 88.5% | |
| Local Tuition/Fees | \$0 | 0.0% | |
| Local Other Sources | \$3,223,525 | 11.5% | |
| State | \$0 | 0.0% | |
| Federal | \$0 | 0.0% | |
| Total Building Fund Revenue | \$27,957,365 | 100% | |
| TOTAL REVENUE: GENERAL FUND + BUILDING FUND = | | \$85,017,284 | |
| EXPENDITURES | | | |
| Classroom Activity & Instructional Support | \$29,847,665 | 56.4% | 63.5% |
| Guidance & Counseling | \$4,007,410 | 7.6% | 5.3% |
| General Administration | \$669,390 | 1.3% | 2.5% |
| General Support | \$9,145,788 | 17.3% | 12.1% |
| Student Transportation | \$1,953,649 | 3.7% | 2.9% |
| Operation of Plant | \$7,027,312 | 13.3% | 13.5% |
| Other Services | \$302,050 | 0.6% | 0.3% |
| TOTAL EXPENDITURES | \$52,953,264 | 100.0% | 100.0% |

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center

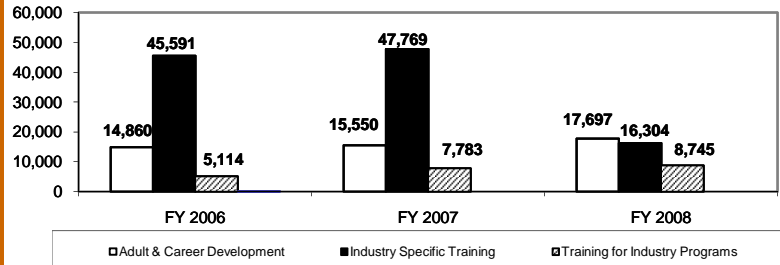
TULSA TECHNOLOGY CENTER PROFILE

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

| Program Type (FY 08) | Number of Classes | Hours of Training |
|---------------------------------------|-------------------|-------------------|
| Adult and Career Development | 1,909 | 37,191 |
| Industry Specific Training | 1,481 | 20,545 |
| Training for Industry Programs | 1,046 | 30,066 |
| Total All Programs | 4,436 | 87,802 |
| <hr/> | | |
| Total Adjunct Instructors: | 546 | |
| Total Businesses & Industries Served: | 179 | |

Business and Industry Services Training Enrollments

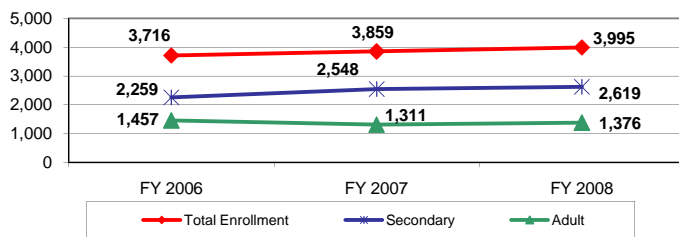


FULL-TIME PROGRAMS (FY 08)³

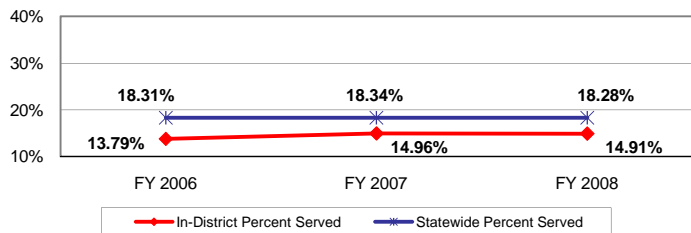
Instructors (FY08)²

| | |
|--|----------|
| Full-Time Program Instructors | 137 |
| National Board Certified Instructors | 14 |
| Average Annual Salary for Instructors (base salary): | |
| 10 month contract: | \$60,820 |
| 11 month contract: | \$54,198 |
| 12 month contract: | \$55,923 |

Enrollment in Full-Time Programs



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Programs



Program Outcomes - Completion/Retention FY 08³

| Technology Center | | | |
|--------------------------------|-----------|-------|--------------|
| Completion Status: | Secondary | Adult | All Students |
| Retained in Program/Completers | 90% | 83% | 87% |
| Transfers | 0% | 0% | 0% |
| Leavers | 10% | 17% | 13% |
| Statewide | | | |
| Completion Status: | Secondary | Adult | All Students |
| Retained in Program/Completers | 86% | 88% | 87% |
| Transfers | 10% | 2% | 7% |
| Leavers | 4% | 10% | 6% |

Program Outcomes - Placement FY 08³

| Technology Center | | | |
|---------------------------------|-----------|-------|--------------|
| Placement Status: | Secondary | Adult | All Students |
| Total Positive Placement | 94% | 87% | 91% |
| Military | 2% | 1% | 2% |
| Employed Related | 17% | 50% | 29% |
| Employed Not Related | 11% | 16% | 13% |
| Continuing Education | 64% | 20% | 47% |
| Unemployed Seeking | 4% | 8% | 5% |
| Not in Labor Force | 2% | 5% | 3% |
| Statewide | | | |
| Placement Status: | Secondary | Adult | All Students |
| Total Positive Placement | 95% | 91% | 94% |
| Military | 3% | 1% | 2% |
| Employed Related | 26% | 68% | 44% |
| Employed Not Related | 5% | 8% | 6% |
| Continuing Education | 61% | 15% | 41% |
| Unemployed Seeking | 3% | 5% | 4% |
| Not in Labor Force | 2% | 3% | 2% |

PROJECTS AND UNIQUE ATTRIBUTES⁵

Tulsa Tech was founded in 1965 as a part of Tulsa Public Schools and in 1973 began as an independent school district with one campus. Today, Tulsa Tech has multiple campus sites and several training locations in area high schools serving full-time students by providing career training and as an economic development partner by supporting the training needs of area business and industry.

We help high school and adult students from across the Tulsa region explore new careers, upgrade their training and skills, and pursue their dreams. We build relationships between Tulsa-area companies and the motivate people who bring our classrooms, labs and shops to life throughout the year. The result is a stronger community where business and workers can find their edge and shine. Our diverse course offerings are designed to streamline the transition from the classroom to the real world. As such, we invest in continuous improvements to ensure our technology is in sync with today's savvy, competitive, global economy. As we look to the future, technology continues to play an increasing role in the development and delivery of Tulsa Tech programs and services.

A newly constructed Health Sciences Center opened in the 2008-09 school year. Other construction projects include: an expansion at the Broken Arrow Campus and breaking ground on a new campus in Owasso. Plans include innovative virtual classrooms and additional on-online instruction and services.

Secondary students living in the technology center district who attend a public, private, parochial, charter, or home school are eligible to attend tuition free.

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