

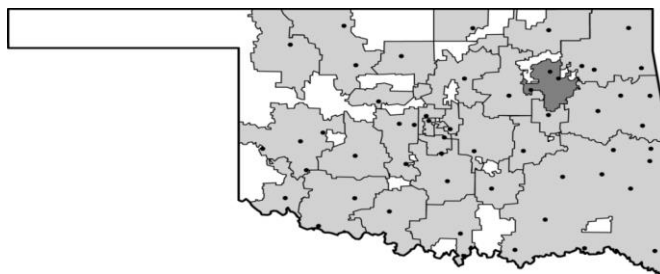
TULSA TECHNOLOGY CENTER

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Dr. Steve Tiger, Superintendent

www.tulsatech.edu

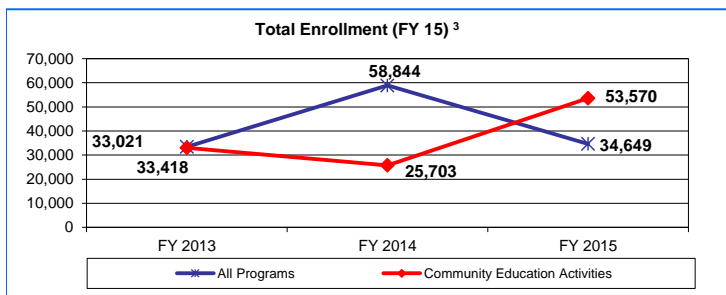
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 15)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	69.3%	70.9%
African American	10.1%	6.9%
Asian	2.9%	1.2%
Hispanic	8.3%	8.8%
American Indian	7.7%	10.5%
Two or More Races	1.7%	1.8%
Highest Educational Level for Adults Age 25+		
College Degree	38.7%	26.0%
H.S. Diploma w/o College Degree	59.2%	68.8%
Less than 12th Grade Education	2.1%	5.2%
Economically Disadvantaged Full-Time Secondary Students	20.6%	34.5%

Cost Per Student ² (FY 15)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$11,763	\$9,696
Average Cost Per Enrollment in Bus. & Industry Programs	\$112	\$124



District Population & Partner Schools ^{1 & 3}

District population is 687,157 based on 2010 census data. School Districts served include; Berryhill, Bixby, Broken Arrow, Catoosa, *Collinsville, Glenpool, Jenks, Keystone, Liberty, *Owasso, Sand Springs, Skiatook, Sperry, Tulsa and Union.

*Only portions of these school districts are members of the technology center district.

Financial Data ² (FY 15)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$56,989,701	85.3%	72.5%
Local Ad Valorem	\$47,235,192	82.9%	83.9%
Adult Tuition	\$6,092,476	10.7%	9.8%
Local Other	\$3,662,033	6.4%	6.3%
State Funds	\$6,968,274	10.4%	23.0%
Federal Funds	\$2,846,812	4.3%	4.6%
Total General Fund Revenue	\$66,804,787	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$30,013,540	99.9%	
Local Taxes	\$29,211,473	97.3%	
Local Other Sources	\$802,066	2.7%	
State	\$28,335	0.1%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$30,041,875	100.0%	
TOTAL REVENUE:	\$96,846,661		
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$36,865,048	52.2%	61.4%
Guidance & Counseling	\$4,867,375	6.9%	4.9%
General Administration	\$729,540	1.0%	2.5%
General Support	\$12,629,167	17.9%	13.4%
Student Transportation	\$2,819,734	4.0%	2.7%
Operation of Plant	\$12,681,530	18.0%	14.9%
Other Services	\$0	0.0%	0.2%
Subtotal:	\$70,592,394	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$7,062,389		
Student Financial Aid	\$1,989,682		
Other Expenditures	\$5,152,390		
Subtotal:	\$14,204,461		
TOTAL EXPENDITURES:	\$84,796,855		

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

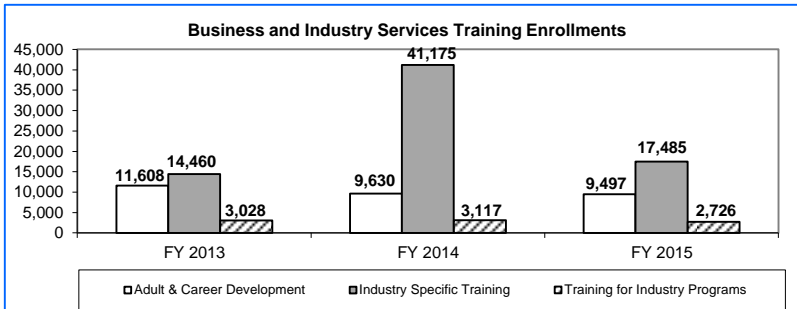
⁴ Oklahoma Department of Education

⁵ Technology Center

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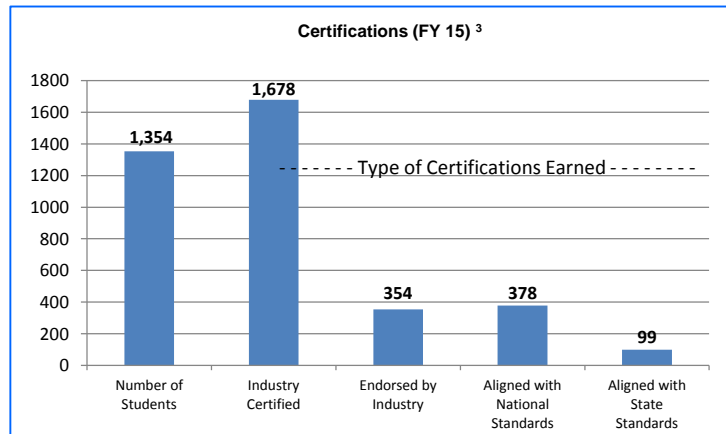
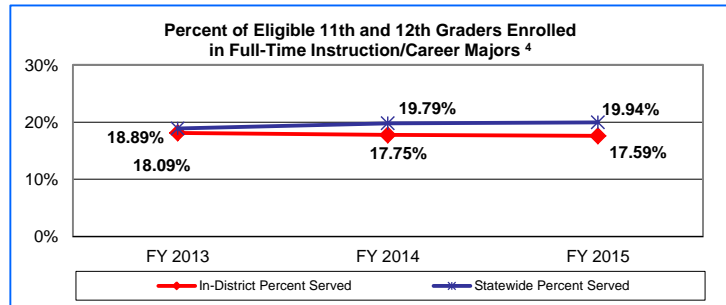
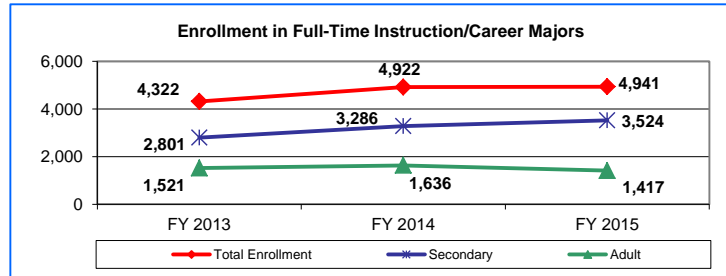
BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics		
Program Type (FY 15)	Number of Classes	Hours of Training
Adult and Career Development	1,142	22,014
Industry Specific Training	1,844	18,969
Training for Industry Programs	323	8,544
Total All Programs	3,309	49,527
Total Adjunct Instructors:	384	
Total Businesses & Industries Served:	612	



FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 15)³

Instructors (FY 15) ²	
Career Major Instructors	165
National Board Certified Instructors	9
Average Annual Salary for Instructors (base salary):	
10 month contract:	n/a
11 month contract:	\$57,162
12 month contract:	\$53,260



Career Major Outcomes - Completion/Retention FY 15 ³			
Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	81%	84%	82%
Transfers	0%	0%	0%
Leavers	19%	15%	18%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	82%	87%	84%
Transfers	12%	2%	9%
Leavers	6%	11%	8%

Career Major Outcomes - Placement FY 15 ³			
Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	90%	94%
Military	2%	1%	1%
Employed Related	19%	63%	33%
Employed Not Related	5%	10%	7%
Continuing Education	70%	17%	52%
Unemployed Seeking	3%	6%	4%
Not in Labor Force	2%	4%	2%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	90%	93%
Military	3%	1%	2%
Employed Related	26%	67%	43%
Employed Not Related	6%	9%	7%
Continuing Education	61%	13%	41%
Unemployed Seeking	3%	6%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Tulsa Tech was founded in 1965 as a part of Tulsa Public Schools and in 1973 began as an independent school district with one campus. Today, Tulsa Tech has six campuses and multiple training locations throughout Tulsa County serving thousands of students. By providing career and technical education as well as business services, Tulsa Tech is a key driver of economic development in northeast Oklahoma.

We engage businesses with our educational programs, resulting in a stronger workforce community where companies can thrive. Our diverse course offerings are designed to streamline the transition from the classroom to the real world. We invest in continuous improvements to ensure our training is in sync with today's savvy, competitive, global economy. As we look to the future, technology continues to play an increasing role in the development and delivery of Tulsa Tech programs and services as we strive to be the region's leader of career and technology education resulting in a quality job for every Tulsa Tech student and a skilled workforce for every company.

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